

Summary of increase/decrease to pre-application charges (Excluding VAT)

Development Management:

Amendment	Price Difference	Cases BDC 2017-2018	Income BDC	Cases MSDC 2017-2018	Income MSDC
Reduction in price for 1-4 dwellings Written	-£30.00	21	-£630.00	29	- £870.00
New Category 200+ Written	+£243.00	1	+ £243.00	1	+ £243.00
Increase in price for 5-9 dwellings Meeting	+45.00	5	+ £225.00	8	+ £360.00
Increase in price 50-200 dwellings meeting	+£90.00	7	+£630.00	9	+ £810.00
New Category 200+ Meeting	+£330.00	1	+£330.00	2	+ £660.00
Increase in price 1-4 dwellings Appt	+£45.00	24	+£1080.00	21	+ £945.00
New category 5-9 dwellings Appt	+£165.00	4	+ £660.00	4	+ £660.00
Increase in price 10-49 dwellings Appt	+£270.00	1	+ £270.00	2	+ £540.00
Increase in price 50-200 dwellings Appt	+£435.00	1	+£435.00	2	+ £870.00
New category 200+ Appt	+£740.00	1	+£740.00	1	+£740.00
New Category Stand-alone Community Infrastructure Levy Advice DM admin	+£15.00	52 (estimate 1/week) 26	+ £390.00	52 (estimate 1/week) 26	+ £390.00
		Total BDC:	+ £4373.00	Total MSDC:	+ £5348.00

Heritage

Amendment	Price Difference	Cases BDC	Income BDC	Cases MSDC	Income MSDC
New Category for written advice (all types)	+£250.00	*Total 53 enquiries 2017-2018	+£1250.00	*Total 39 enquiries 2017-2018	+£1000.00
New category for advice at meeting (all types)	+£250.00	*Total 53 enquiries 2017-2018	+£1250.00	* Total 39 enquiries 2017-2018	+£1000.00
Increase in fee for Heritage only meeting	+£15.00	40	+£600.00	30	+£450.00
Increase in fee for Heritage only meeting 1-4, 5-9	+£15.00	4	+£60.00	4	+£60.00
Reduction in price from £490 to £250 10-49 Site meeting	-£240.00	1	-£240.00	1	-£240.00
Reduction in price from £420 (50-99) and £630 (100+) to £250 Site meeting	-£170.00 -£380.00	**None requested 2017-2018		**None requested 2017-2018	
New category additional follow-on advice	+£50.00	*Total 53 enquiries 2017-2018	+£250.00	* Total 39 enquiries 2017-2018	+£200.00
		Total BDC:	+£3170.00	Total MSDC:	£2470.00

* For these categories as this is a new offer the impact depends on whether more enquiries are received as a result, or if this affects the level currently received, which would result in a lesser impact. Figure therefore allows for 10% increase to take into account uptake of this category and possible loss in other categories.

** The reduction in price in this category may encourage further enquiries in this regard, however as we have not had any in this category it is not included in the predicted income.

Affordable Housing

Amendment	Price Difference	Cases BDC 2017-2018	Income BDC	Cases MSDC 2017-2018	Income MSDC
New Category written 10-49	+£220.00	6	+£1620.00	14	+£3530.00
50-200	+£370.00				
200+	+£370.00				
New Category Meeting 10-49	+£280.00	16	+ £5460.00	19	+£6860.00
50-200	+£420.00				
200+	+£420.00				
New Category Site Appt		4	+£1030.00	5	+£1550.00
10-49	+£220.00				
50-200	+£370.00				
200+	+£370.00				
		Total BDC:	+£8110.00	Total MSDC:	+£11940.00

Community Infrastructure Levy

Amendment	Price Difference	Cases BDC 2017-2018	Income BDC	Cases MSDC 2017-2018	Income MSDC
New Category CIL Estimate 1-9 10-49 50+	£100.00 £200.00 £300.00	0	***	0	***
New Category Stand-alone Community Infrastructure Levy Advice 1-9 10-49 50+	£50.00 £50.00 £50.00	0	***	0	***
		Total BDC:	£11,388.00	Total MSDC:	£11,388.00

***Not previously offered, no evidence of take-up of this new option, fee predicted at one per week of each category offered